

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT General Services Agency	(2) MEETING DATE 10/8/2013	(3) CONTACT/PHONE Shaun Cooper 781-4388 Curtis Black 781-5204	
(4) SUBJECT Request to create a new capital project to replace the Cayucos 1 st Street beach access way, approve a resolution accepting mitigation funds totaling \$72,312.50 from the California Coastal Commission, and authorize a budget adjustment allocating the mitigation funding to the project by four-fifths vote. District 2.			
(5) RECOMMENDED ACTION It is recommended that the Board: <ol style="list-style-type: none"> 1. Approve creation of a capital improvement project to replace the Cayucos 1st beach access way; 2. Approve a resolution accepting mitigation funds from the California Coastal Commission; 3. Authorize a budget adjustment in the amount of \$72,312.50 by a four-fifths vote, contingent on acceptance of mitigation funding; and 4. Authorize the General Services Agency Director or designee to submit, and sign funding documents for mitigation funds obtained from the California Coastal Commission. 			
(6) FUNDING SOURCE(S) California Coastal Commission Mitigation Funds	(7) CURRENT YEAR FINANCIAL IMPACT \$72,312.50	(8) ANNUAL FINANCIAL IMPACT \$0.00	(9) BUDGETED? No
(10) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Presentation <input type="checkbox"/> Hearing (Time Est. ____) <input type="checkbox"/> Board Business (Time Est. ____)			
(11) EXECUTED DOCUMENTS <input checked="" type="checkbox"/> Resolutions <input type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input type="checkbox"/> N/A			
(12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR)		(13) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: 1314034 <input checked="" type="checkbox"/> 4/5th's Vote Required <input type="checkbox"/> N/A	
(14) LOCATION MAP Attached	(15) BUSINESS IMPACT STATEMENT? No	(16) AGENDA ITEM HISTORY <input checked="" type="checkbox"/> N/A Date: _____	
(17) ADMINISTRATIVE OFFICE REVIEW Emily Jackson			
(18) SUPERVISOR DISTRICT(S) - District 2			

County of San Luis Obispo



TO: Board of Supervisors

FROM: General Services Agency
Shaun Cooper 781-4388
Curtis Black 781-5204

DATE: 10/8/2013

SUBJECT: Request to create a new capital project to replace the Cayucos 1st St. beach access way, approve a resolution accepting mitigation funds totaling \$72,312.50 from the California Coastal Commission, and authorize a budget adjustment allocating the mitigation funding to the project by four-fifths vote. District 2.

RECOMMENDATION

It is recommended that the Board:

1. Approve creation of a capital improvement project to replace the Cayucos 1st St. beach access way;
2. Approve a resolution accepting mitigation funds from the California Coastal Commission;
3. Authorize a budget adjustment in the amount of \$72,312.50 by a four-fifths vote, contingent on acceptance of mitigation funding; and
4. Authorize the General Services Agency Director or designee to submit, and sign funding documents for mitigation funds obtained from the California Coastal Commission.

DISCUSSION

County Parks maintains coastal access facilities in the unincorporated coastal areas of the county, including Cayucos. In the early 1980's the Coastal Conservancy provided funds to the County for the construction of coastal accessways in Cayucos. Over the past nearly 30 years, due to exposure to the coastal environment, the structural integrity of several of the stairways has degraded to the point of requiring refurbishment and/or reconstruction. County Parks has been conducting necessary repairs and/or replacement of accessway improvements as funding was secured. In 2007, the Cayucos 16th St. accessway was completely replaced and the Cayucos 8th St. accessway was refurbished and partially replaced utilizing California Coastal Conservancy Coastal Access grant funds and Proposition 40 grant funds.

The Cayucos 1st St. access way has deteriorated beyond repair and has been closed to public access, due to the public safety risk, since March of 2011. A complete re-design and replacement of the existing wooden stairs is required. The new stairs will be designed and constructed to current building and safety standards, with proper tread height and widths, landing(s), and handrails. The planned stairs will be concrete, rather than wood, to withstand the coastal bluff environment.

The California Coastal Commission has mitigation funding available for the sole purpose of public beach recreational access improvements at Cayucos State Beach. The executive Director of the California Coastal Commission has approved San Luis Obispo County Parks as an appropriate entity to receive the mitigation funds for constructing a new accessway at 1st St. in Cayucos.

OTHER AGENCY INVOLVEMENT/IMPACT

The California Coastal Commission will enter into a memorandum of agreement with the County of San Luis Obispo, General Services Agency-Parks for the public access improvements.

FINANCIAL CONSIDERATIONS

Per the Architectural Services Division, the proposed Cayucos 1st St. accessway improvements are estimated to cost approximately \$200,000. The \$73,312.50 in mitigation funds from the Coastal Commission will be used as a match for currently unidentified funding sources. Likely sources of funding include but are not limited to the California Coastal Conservancy, California Wildlife Conservation Fund, Fish and Wildlife and private grants. Presently, the remaining funding sources are being pursued by General Services Agency- Parks staff. The funding for this project will need to be expended within ten years and any unused funds will be returned to the Coastal Commission or amended to apply to other eligible projects. Meeting the ten year time line will be entirely dependent upon securing additional funds as noted above. If additional funding for this project cannot be obtained, staff would seek a possible transfer of these funds to an alternative project for which additional funding is available.

The planned stairs will be concrete, rather than wood, to withstand the coastal bluff environment, resulting in reduced annual operation and maintenance costs.

RESULTS

Approving the resolution to accept the Coastal Commission mitigation funds and ultimately completing the planned Cayucos 1st St. accessway improvements will provide a safe community, a healthy community, and a livable community, by providing improvements and increased recreational opportunities and coastal beach access for youth and adults.

ATTACHMENTS

Attachment 1- Vicinity Map
Attachment 2- Resolution